

REVITALIZATION PROJECT



*EXTERIOR PERSPECTIVE
NOT TO SCALE*

RUNNING TRACK



*INTERIOR PERSPECTIVE
NOT TO SCALE*

GOAL & VISION

The Davidson Centre Revitalization Committee has designed the addition to the existing facility which *aligns* to the needs outlined in the community study, *integrates* the existing building gracefully, *considers* the imposed setbacks of the escarpments and *reinvents* its identity through the façade.

PROJECT'S HISTORY

- DAVIDSON CENTRE REVITALIZATION COMMITTEE DID A PRESENTATION TO THE RECREATION COMMITTEE ON APRIL 12, 2007
- COUNCIL SUPPORTED THE COMMITTEE AND APPROVED THAT A SUB-COMMITTEE BE FORMED NAMED “THE REVITALIZATION COMMITTEE”, IN MAY 2007.
- AS PART OF 2008/2009 CAPITAL BUDGET FUNDS WERE APPROVED TO COMPLETE A COMMUNITY NEEDS/FEASIBILITY STUDY. THE KEY RECOMMENDATIONS AS A RESULT OF THE STUDY ARE:
 - ❖ ONE FULL SIZE GYMNASIUM BE CONSTRUCTED.
 - ❖ MUNICIPAL INVESTMENT SHOULD BE TARGETED TO IMPROVING THE ARENA, INCLUDING THE DRESSING ROOMS.
 - ❖ AN INDOOR WALKING/RUNNING TRACK BE CONSIDERED.

WHY DO WE NEED THIS ADDITION?

FEASIBILITY STUDY

➤ As was outlined in the study, this addition meets specific needs within our community

HEALTH & WELLNESS

➤ Physical activity rates are low and obesity rates are high all across Ontario: Kincardine is no exception.

➤ This addition will provide more physical activity options for the community as a whole.

ECONOMIC GROWTH

➤ Attracting doctors, professionals, retirees, workers, etc.

➤ The new facility will provide Kincardine with the ability to host various sports tournaments. This means more money spent within our Municipality.

WHO WILL THIS ADDITION BENEFIT?

CHILDREN !!!!

➤ **AFTER SCHOOL PROGRAMS**



ADULTS!!!

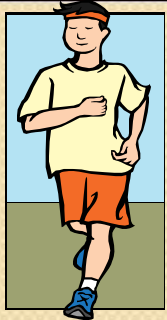
WHO WILL THIS ADDITION BENEFIT?

SENIORS!!!

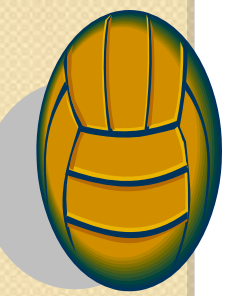
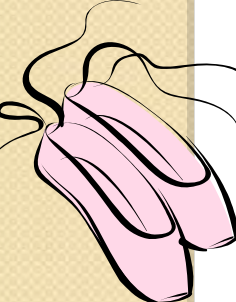
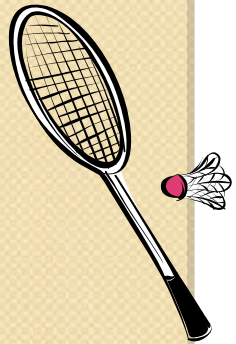


➤ NEW PROGRAMS

➤ MORE SPACE FOR EXISTING PROGRAMS



WHO WILL THIS ADDITION BENEFIT?
ALL AGES, ALL INTERESTS, ALL ABILITIES



NAMING RIGHTS:

<u>ROOMS</u>	<u>REQUIRED</u>	
WALKING TRACK	\$ 175,000.00	BRUCE POWER
ARENA	\$ 150,000.00	
GYM	\$ 150,000.00	
ACTIVITY ROOM	\$ 20,000.00	KMHA
WARM VIEWING AREA	\$ 25,000.00	
LOUNGE	\$ 25,000.00	
GYMNASIUM CHANGE ROOM #1	\$ 10,000.00	CROSSBY-DEWAR
GYMNASIUM CHANGE ROOM #1	\$ 10,000.00	COMSTOCK CANADA
HOCKEY CHANGE ROOM #1	\$ 10,000.00	OLDSTAR
HOCKEY CHANGE ROOM #2	\$ 10,000.00	
HOCKEY CHANGE ROOM #3	\$ 10,000.00	BULLDOGS
FITNESS CENTRE	\$ 100,000.00	
COMPUTER ROOM	\$ 10,000.00	BRUCE TELECOM
SENIORS ROOM NORTH	\$ 10,000.00	
SENIORS ROOM SOUTH	\$ 10,000.00	
BILLIARDS ROOM	\$ 10,000.00	
ROOM DIVIDERS/CURTAIN #1	\$ 10,000.00	
ROOM DIVIDERS/CURTAIN #2	\$ 10,000.00	
SHOT CLOCK #1	\$ 10,000.00	CANADIAN TIRE
SHOT CLOCK #2	\$ 10,000.00	CANADIAN TIRE
SHOT CLOCK #3	\$ 10,000.00	CRABBY JOES
SHOT CLOCK #4	\$ 10,000.00	SUPER HEAT
STORAGE ROOM	\$ 10,000.00	

COMMUNITY CONTRIBUTIONS

Contributions	
CORPORATION AND BUSINESS	
Bluewater Agromart	\$ 500.00
Bram K	\$ 500.00
Bruce Power	\$ 175,000.00
Bruce Telecom	\$ 10,000.00
Canadian Tire	\$ 20,000.00
Comstock	\$ 10,000.00
Crabby Joes	\$ 10,000.00
Crossby Dewar	\$ 10,000.00
Diane Barker	\$ 500.00
Lakeview Dental Services	\$ 500.00
Merry Kin Seniors Group	\$ 1,000.00
Montgomery Ford	\$ 500.00
NWMO	\$ 5,000.00
Power Workers Union	\$ 500.00
RMMJ Investment Inc.	\$ 500.00
Super Heat	\$ 10,000.00
Timbr Mart	\$ 500.00
USER GROUPS	
Bull Dogs	\$ 10,000.00
KFSC	\$ 15,000.00
KMHA	\$ 50,000.00
Old Stars	\$ 10,000.00
OPG Basketball	\$ 10,000.00
CITIZEN DONATIONS	
	\$ 1,330.00
	\$ 351,330.00

DAVIDSON CENTRE REVITALIZATION PROJECT	
Revenue May 12, 2010	
Federal	\$ 1,000,000.00
Provincial	\$ 1,000,000.00
Municipal	\$ 1,000,000.00
Municipality of Kincardine	\$ 62,000.00
Donations	\$ 351,330.00
<i>FUTURE FUNDRAISING-NOT INCLUDED IN TOTALS</i>	\$ 325,000.00
TOTAL REVENUE:	\$ 3,413,330.00
Expenses to Date	
General Base Building Cost	\$ 3,577,615.00
Architect Fee	\$ 255,990.00
Building Permit	\$ 30,000.00
TOTAL EXPENSES TO DATE	\$ 3,863,605.00
Shortfall	\$ (450,275.00)
FUNDRAISING LIST	
Divider Curtains	\$ 25,000.00
Floor Covering	\$ 17,000.00
Misc. Equipment	\$ 10,000.00
Telescopic Bleachers	\$ 55,000.00
Washrooms and Lounge	\$ 103,160.00
Parking and Paving	\$ 555,000.00
Community Lounge Furniture	Undetermined
Sound System	Undetermined
Players Benches for Gymnasium	Undetermined

DAVIDSON CENTRE GYMNASIUM PROJECT OPTION #1

Full project in accordance with Plan – A – (See attached plan)

Expenditure

Total Bid Cost	=	\$3,577,615.00
Building permit	=	\$ 30,000.00
Architectural Fees	=	\$ 255,990.00
	=	\$3,863,605.00

Revenue

	=		Cash	Letters
Fundraising Total	=	\$ 351,330.00	(201,330.00)	(\$150,000.00)
2010 RINC Grants	=	\$2,000,000.00		
Municipal Grant	=	\$1,000,000.00		
Storage Capital (2010 + 2011 contribution)	=	\$ 62,000.00		
	=	\$3,413,330.00		

Project Shortfall = \$450,275.00

Recommended Funding to

Cover Shortfall	=	\$336,000.00		
	=	\$ 114,275.00	Recreation Reserve Fund	Kincardine Capital Reserve Fund

= \$0

NOTE: The Municipality is obligated by contract law to deal with the low tenderer and as such, the above stated bid costs are from Henderson Builders Limited.

DAVIDSON CENTRE GYMNASIUM PROJECT OPTION #2

Scaled back Project in accordance with Plan – B – (See attached plan)

Expenditure

Revised Total Bid Cost	=	\$3,309,915.00
Building permit	=	\$ 30,000.00
Architectural Fees	=	\$ 255,990.00
	=	\$3,595,905.00

Revenue

			Cash	Letters
Fundraising Total	=	\$ 351,330.00	(\$201,330.00)	(150,000.00)
2010 RINC Grants	=	\$2,000,000.00		
Municipal Grant	=	\$1,000,000.00		
Storage Capital (2010 + 2011 contribution)	=	\$ 62,000.00		
		\$3,413,330.00		
Project Shortfall	=	\$ 182,575.00		
Recommended Funding to Cover Shortfall	=	\$ 182,575.00		Recreation Reserve Fund
	=	\$0		

NOTE: The Municipality is obligated by contract law to deal with the low tenderer and as such, the above stated bid costs are from Henderson Builders Limited.

